

Totaal ontvangsten en betalingen september 2008

(in mln. NAF)	2008		Sep-08		t/m september 2008		t/m september 2008		
	Jaarbudget	Budget	Werkelijk	Verskil: - = nadelig	Verskil: in % budget - = nadelig	Budget	Werkelijk	Verskil: - = nadelig	Verskil: in % budget - = nadelig
Ontvangsten									
Belastingen:									
Winstbelasting	185.0	15.0	9.0	-6.0	-40.0%	135.0	148.9	13.9	10.3%
Loonbelasting	454.0	32.7	33.1	0.4	1.4%	355.9	356.2	0.3	0.1%
Inkomstenbelasting	15.0	1.0	-0.1	-1.1	0.0%	12.0	9.3	-2.7	0.0%
Grondbelasting	30.0	2.0	1.7	-0.3	-16.6%	22.0	21.6	-0.4	-1.6%
Gebruiksbelasting	1.0	0.1	0.0	-0.1	-73.8%	0.7	0.3	-0.4	-58.6%
Motorrijtuigenbelasting	31.2	1.0	3.2	2.2	218.9%	27.0	33.2	6.2	23.0%
Diverse heffingen	15.5	1.3	0.2	-1.1	-84.4%	11.6	4.4	-7.2	-62.1%
Logeerbelasting	4.9	0.4	0.2	-0.2	-39.6%	3.7	3.4	-0.3	-8.7%
Niet belastinginkomsten:									
Dividenden, rente	10.3	0.0	0.1	0.1	0.0%	5.1	4.7	-0.4	0.0%
Leges en rechten	32.8	2.7	0.9	-1.9	-68.2%	24.6	17.2	-7.3	-29.9%
Premies ziektekosten en overige ontvangsten	2.7	0.2	0.2	0.0	2.1%	2.1	2.7	0.6	31.2%
Kapitaalinkomsten	93.6	0.2	0.2	0.0	0.0%	1.5	7.3	5.8	0.0%
Bijdragen van het Land	173.3	14.4	12.6	-1.8	-12.6%	130.0	113.6	-16.4	-12.6%
Totaal ontvangsten	1049.4	71.1	61.5	-9.6	-13.5%	731.2	722.9	-8.4	-1.1%
Betalingen									
Inkomens:									
Lonen en salarissen	276.5	22.0	21.7	-0.3	-1.2%	210.3	201.8	-8.5	-4.0%
Pensioenpremies	77.7	6.5	0.1	-6.3	-98.1%	58.3	61.4	3.1	5.4%
Goederen en diensten	340.6	28.4	23.3	-5.0	-17.8%	255.6	238.0	-17.6	-6.9%
Subsidies	47.0	4.5	3.6	-0.8	-18.5%	34.2	38.1	3.8	11.2%
Overdrachten naar:									
overheid	25.0	2.1	0.0	-2.1	0.0%	18.8	24.8	6.0	32.1%
huishoudens	52.0	4.3	4.7	0.4	8.7%	39.1	37.7	-1.4	-3.6%
gesubsidieerde instellingen	99.2	6.7	8.3	1.6	24.7%	78.0	71.7	-6.2	-8.0%
Rente	148.4	12.9	12.4	-0.5	-3.7%	115.8	111.6	-4.2	-3.6%
Kapitaaluitgaven:									
Investerings	28.3	2.4	0.4	-1.9	-81.2%	21.2	6.4	-14.8	-69.9%
Financieringsmiddelen	3.6	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
Totaal betalingen	1098.3	89.6	74.7	-14.9	-16.7%	831.2	791.4	-39.7	-4.8%
Saldo op kasbasis	-48.9	-18.5	-13.2	5.3		-99.9	-68.6	31.4	
Financiering:									
Ontvangen	392.6	16.9	16.4	0.5	3.1%	272.1	224.0	48.2	17.7%
Betaald	-392.6	-16.9	-9.0	-7.9	46.8%	-272.1	-212.0	-60.2	22.1%
Saldo	-48.9	-18.5	-5.8	12.7		-99.9	-56.6	-156.5	

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Ontvangsten									
Belastingen:									
Winstbelasting	185.0	15.0	9.0	-6.0	-40.0%	135.0	148.9	13.9	10.3%
Loonbelasting	454.0	32.7	33.1	0.4	1.4%	355.9	356.2	0.3	0.1%
Inkomstenbelasting	15.0	1.0	-0.1	-1.1	0.0%	12.0	9.3	-2.7	0.0%
Grondbelasting	30.0	2.0	1.7	-0.3	-16.6%	22.0	21.6	-0.4	-1.6%
Gebruiksbelasting	1.0	0.1	0.0	-0.1	-73.8%	0.7	0.3	-0.4	-58.6%
Motorrijtuigenbelasting	31.2	1.0	3.2	2.2	218.9%	27.0	33.2	6.2	23.0%
Diverse heffingen	15.5	1.3	0.2	-1.1	-84.4%	11.6	4.4	-7.2	-62.1%
Logeerbelasting	4.9	0.4	0.2	-0.2	-39.6%	3.7	3.4	-0.3	-8.7%
Niet belastinginkomsten:									
Dividenden, rente	10.3	0.0	0.1	0.1	0.0%	5.1	4.7	-0.4	0.0%
Leges en rechten	32.8	2.7	0.9	-1.9	-68.2%	24.6	17.2	-7.3	-29.9%
Premies ziektekosten en overige ontvangsten	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
	2.7	0.2	0.2	0.0	2.1%	2.1	2.7	0.6	31.2%
Kapitaalinkomsten	93.6	0.2	0.2	0.0	0.0%	1.5	7.3	5.8	0.0%
Bijdragen van het Land	173.3	14.4	12.6	-1.8	-12.6%	130.0	113.6	-16.4	-12.6%

Totaal ontvangsten	1049.4	71.1	61.5	-9.6	-13.5%	731.2	722.9	-8.4	-1.1%
Betalingen									
Inkomens:									
Lonen en salarissen	276.5	22.0	21.7	-0.3	-1.2%	210.3	201.8	-8.5	-4.0%
Pensioenpremies	77.7	6.5	0.1	-6.3	-98.1%	58.3	61.4	3.1	5.4%
					0.0%				
Goederen en diensten	340.6	28.4	23.3	-5.0	-17.8%	255.6	238.0	-17.6	-6.9%
					0.0%				
Subsidies	47.0	4.5	3.6	-0.8	-18.5%	34.2	38.1	3.8	11.2%
Overdrachten naar:									
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gesubsidieerde instellingen	99.2	6.7	8.3	1.6	24.7%	78.0	71.7	-6.2	-8.0%
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Rente	148.4	12.9	12.4	-0.5	-3.7%	115.8	111.6	-4.2	0.0%
Kapitaaluitgaven:									
Investerings	28.3	2.4	0.4	-1.9	-81.2%	21.2	6.4	-14.8	-69.9%
Financieringsmiddelen	3.6	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
Totaal betalingen	1098.3	89.6	74.7	-14.9	-16.7%	831.2	791.4	-39.7	-4.8%
Saldo op kasbasis	-48.9	-18.5	-13.2	5.3	0	-99.9	-68.6	31.4	0.0%
Nog te betalen:									
Pensioenpremie			6.4	-6.4			6.4	-6.4	
Saldo	-48.9	-18.5	-19.6	-1.1		-99.9	-75.0	25.0	