

Totaal ontvangsten en betalingen oktober 2008

(in mln. NAF)	2008		Oct-08		t/m oktober 2008				
	Jaarbudget	Budget	Werkelijk	Vershil: - = nadelig	Vershil: in % budget - = nadelig	Budget	Werkelijk	Vershil: - = nadelig	Vershil: in % budget - = nadelig
<b>Ontvangsten</b>									
Belastingen:									
Winstbelasting	185.0	17.0	11.2	-5.8	-34.0%	152.0	160.1	8.1	5.4%
Loonbelasting	454.0	32.7	33.8	1.1	3.3%	388.6	389.9	1.3	0.3%
Inkomstenbelasting	15.0	1.0	0.2	-0.8		13.0	9.5	-3.5	
Grondbelasting	30.0	3.0	2.2	-0.8	-25.8%	25.0	23.9	-1.1	-4.6%
Gebruiksbelasting	1.0	0.1	0.0	0.0	-42.5%	0.8	0.4	-0.5	-57.0%
Motorrijtuigenbelasting	31.2	2.0	1.4	-0.6	-27.9%	29.0	34.7	5.7	19.5%
Diverse heffingen	15.5	1.3	3.2	1.9	149.5%	12.9	7.6	-5.3	-40.9%
Logeerbelasting	4.9	0.4	0.5	0.1	25.9%	4.1	3.9	-0.2	-5.2%
Niet belastinginkomsten:									
Dividenden, rente	10.3	0.0	0.0	0.0		5.1	4.7	-0.5	
Leges en rechten	32.8	2.7	1.5	-1.3	-46.9%	27.3	18.7	-8.6	-31.6%
Premies ziektekosten en overige ontvangsten	2.7	0.2	0.2	0.0	1.9%	2.3	2.9	0.6	28.3%
Kapitaalinkomsten	93.6	0.0	0.0	0.0		1.5	7.3	5.8	
Bijdragen van het Land	173.3	14.4	14.2	-0.2	-1.7%	144.5	127.9	-16.6	-11.5%
<b>Totaal ontvangsten</b>	<b>1049.4</b>	<b>74.9</b>	<b>68.5</b>	<b>-6.4</b>	<b>-8.5%</b>	<b>806.1</b>	<b>791.4</b>	<b>-14.8</b>	<b>-1.8%</b>
<b>Betalingen</b>									
Inkomens:									
Lonen en salarissen	276.5	22.0	23.6	1.7	7.6%	232.3	225.5	-6.8	-2.9%
Pensioenpremies	77.7	6.5	0.0	-6.5	-100.0%	64.7	61.4	-3.3	-5.1%
Goederen en diensten	340.6	28.4	28.0	-0.4	-1.3%	284.0	266.0	-18.0	-6.3%
Subsidies	47.0	3.5	3.2	-0.3	-8.2%	37.7	41.2	3.5	9.4%
Overdrachten naar:									
overheid	25.0	2.1	0.1	-2.0		20.9	24.9	4.1	19.5%
huishoudens	52.0	4.3	4.0	-0.3	-6.4%	43.4	41.7	-1.7	-3.9%
gesubsidieerde instellingen	99.2	7.7	5.6	-2.1	-26.8%	85.7	77.3	-8.3	-9.7%
Rente	148.4	9.0	10.6	1.6	18.0%	124.8	122.3	-2.6	-2.0%
Kapitaaluitgaven:									
Investerings	28.3	2.4	1.9	-0.4	-18.8%	23.6	8.3	-15.3	-64.8%
Financieringsmiddelen	3.6	0.0	0.0	0.0		0.0	0.0	0.0	
<b>Totaal betalingen</b>	<b>1098.3</b>	<b>85.7</b>	<b>77.2</b>	<b>-8.6</b>	<b>-10.0%</b>	<b>916.9</b>	<b>868.6</b>	<b>-48.3</b>	<b>-5.3%</b>
<b>Saldo op kasbasis</b>	<b>-48.9</b>	<b>-10.9</b>	<b>-8.7</b>	<b>2.2</b>		<b>-110.8</b>	<b>-77.2</b>	<b>33.6</b>	
Financiering:									
Ontvangen	392.6	38.4	42.0	-3.6	-9.2%	310.6	266.0	44.6	14.4%
Betaald	-392.6	-38.4	-33.8	-4.6	12.0%	-310.6	-245.8	-64.8	20.9%
<b>Saldo</b>	<b>-48.9</b>	<b>-10.9</b>	<b>-0.5</b>	<b>10.4</b>		<b>-110.8</b>	<b>-57.0</b>	<b>-167.8</b>	

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Premies ziektekosten en overige ontvangsten	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
	2.7	0.2	0.2	0.0	1.9%	2.3	2.9	0.6	28.3%
Kapitaalinkomsten	93.6	0.0	0.0	0.0	0.0%	1.5	7.3	5.8	0.0%
	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
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Saldo op kasbasis	-48.9	-10.9	-8.7	2.2	0	-110.8	-77.2	33.6	0.0%
Nog te betalen:									
Pensioenpremie			6.4	-6.4			3.3	-3.3	
Saldo	-48.9	-10.9	-15.1	-4.2		-110.8	-80.5	30.3	