

Totaal ontvangsten en betalingen mei 2008

(in mln. Naf)	2008		May-08		t/m mei 2008				
	Jaarbudget	Budget	Werkelijk	Verskil: - = nadelig	Verskil: in % budget - = nadelig	Budget	Werkelijk	Verskil: - = nadelig	Verskil: in % budget - = nadelig
<b>Ontvangsten</b>									
Belastingen:									
<i>Winstbelasting</i>	185.0	10.0	5.4	-4.6	-45.6%	85.0	100.7	15.7	18.5%
<i>Loonbelasting</i>	430.0	35.0	39.6	4.6	13.3%	177.0	204.7	27.7	15.7%
<i>Inkomstenbelasting</i>	15.0	2.0	-0.2	-2.2		8.0	4.2	-3.8	
<i>Grondbelasting</i>	30.0	1.0	2.7	1.7	168.5%	12.0	15.0	3.0	25.2%
<i>Gebruiksbelasting</i>	1.0	0.1	0.0	-0.1	-62.3%	0.4	0.2	-0.2	-54.4%
<i>Motorrijtuigenbelasting</i>	31.2	1.0	0.5	-0.5	-46.0%	23.0	26.5	3.5	15.1%
<i>Diverse heffingen</i>	15.5	1.3	0.3	-1.0	-79.9%	6.4	3.2	-3.2	-50.0%
<i>Logeerbilasting</i>	3.1	0.3	0.5	0.2	91.3%	1.3	2.0	0.7	56.2%
Niet belastinginkomsten:									
<i>Dividenden, rente</i>	10.3	0.0	1.9	1.9		0.0	2.2	2.2	
<i>Leges en rechten</i>	38.3	3.2	2.5	-0.7	-22.1%	15.9	8.6	-7.4	-46.2%
<i>Premies ziektekosten en overige ontvangsten</i>	2.7	0.2	0.3	0.1	26.1%	1.1	1.7	0.6	50.4%
Kapitaalinkomsten	2.6	0.0	0.2	0.2		0.2	7.0	6.8	
Bijdragen van het Land	154.4	12.9	12.6	-0.2	-1.9%	64.3	63.1	-1.2	-1.9%
<b>Totaal ontvangsten</b>	<b>919.1</b>	<b>66.9</b>	<b>66.4</b>	<b>-0.5</b>	<b>-0.7%</b>	<b>394.8</b>	<b>439.3</b>	<b>44.5</b>	<b>11.3%</b>
<b>Betalingen</b>									
Inkomens:									
<i>Lonen en salarissen</i>	279.7	22.2	21.2	-1.0	-4.7%	111.2	103.3	-7.8	-7.1%
<i>Pensioenpremies</i>	78.0	6.5	9.3	2.8	43.1%	32.5	48.1	15.6	48.0%
Goederen en diensten	341.2	28.4	28.8	0.4	1.4%	142.2	134.9	-7.3	-5.1%
Subsidies	49.9	3.7	4.4	0.7	18.6%	19.5	21.6	2.1	10.6%
Overdrachten naar:									
<i>overheid</i>	8.5	0.7	3.4	2.7		3.5	9.7	6.1	172.7%
<i>huishoudens</i>	52.0	4.3	4.0	-0.3	-8.0%	21.5	20.2	-1.3	-6.1%
<i>gesubsidieerde instellingen</i>	98.7	6.6	8.6	2.0	29.9%	51.1	43.2	-7.9	-15.4%
Rente	45.4	0.0	8.3	8.3	#DIV/0!	45.4	56.9	11.5	25.3%
Kapitaaluitgaven:									
<i>Investerings</i>	28.2	2.3	0.6	-1.7	-73.5%	11.7	3.2	-8.5	-72.5%
<i>Financieringsmiddelen</i>	3.6	0.0	0.0	0.0		0.0	0.0	0.0	
<b>Totaal betalingen</b>	<b>985.1</b>	<b>74.9</b>	<b>88.6</b>	<b>13.7</b>	<b>18.3%</b>	<b>438.7</b>	<b>441.2</b>	<b>2.5</b>	<b>0.6%</b>
<b>Saldo op kasbasis</b>	<b>-66.0</b>	<b>-7.9</b>	<b>-22.1</b>	<b>-14.2</b>		<b>-43.9</b>	<b>-1.9</b>	<b>42.0</b>	
Financiering:									
<i>Ontvangen</i>	392.6	13.5	1.0	12.5	92.6%	132.3	99.9	32.4	24.5%
<i>Betaald</i>	-392.6	-13.5	-3.9	-9.6	71.2%	-132.3	-100.6	-31.7	24.0%
<b>Saldo</b>	<b>-66.0</b>	<b>-7.9</b>	<b>-25.0</b>	<b>-17.1</b>		<b>-43.9</b>	<b>-2.6</b>	<b>-46.5</b>	

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Premies ziektekosten en overige ontvangsten	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
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					0.0%				
Kapitaalinkomsten	2.6	0.0	0.2	0.2	0.0%	0.2	7.0	6.8	0.0%
	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
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Saldo op kasbasis	-66.0	-7.9	-22.1	-14.2	0	-43.9	-1.9	42.0	0.0%
Nog te betalen:									
Pensioenpremie			6.4	-6.4			6.4	-6.4	
Saldo	-66.0	-7.9	-28.5	-20.6		-43.9	-8.3	35.6	