

Totaal ontvangsten en betalingen maart 2008

(in mln. NAf)	2008		Mar-08		t/m mrt 2008				
	Jaarbudget	Budget	Werkelijk	Verskil: - = nadelig	Verskil: in % budget - = nadelig	Budget	Werkelijk	Verskil: - = nadelig	Verskil: in % budget - = nadelig
Ontvangsten									
Belastingen:									
<i>Winstbelasting</i>	185.0	43.0	56.8	13.8	32.2%	64.0	79.6	15.6	24.4%
<i>Loonbelasting</i>	430.0	35.0	41.7	6.7	19.3%	107.0	127.3	20.3	19.0%
<i>Inkomstenbelasting</i>	15.0	2.0	0.4	-1.6		4.0	3.1	-0.9	
<i>Grondbelasting</i>	30.0	3.0	2.9	-0.1	-2.8%	8.0	9.5	1.5	19.1%
<i>Gebruiksbelasting</i>	1.0	0.1	0.1	0.0	-32.9%	0.2	0.1	-0.1	-49.5%
<i>Motorrijtuigenbelasting</i>	31.2	3.0	2.6	-0.4	-14.9%	19.0	25.2	6.2	32.7%
<i>Diverse heffingen</i>	15.5	1.3	0.2	-1.1	-83.3%	3.9	2.7	-1.2	-30.0%
<i>Logeerbilasting</i>	3.1	0.3	0.4	0.2	61.7%	0.8	1.1	0.3	43.9%
Niet belastinginkomsten:									
<i>Dividenden, rente</i>	10.3	0.0	0.1	0.1		0.0	0.2	0.2	
<i>Leges en rechten</i>	38.3	3.2	0.7	-2.5	-78.2%	9.6	4.3	-5.2	-54.6%
<i>Premies ziektekosten en overige ontvangsten</i>	2.7	0.2	0.5	0.3	117.1%	0.7	1.1	0.4	62.8%
Kapitaalinkomsten	2.6	0.2	0.0	-0.2		0.2	0.1	-0.1	
Bijdragen van het Land	154.4	12.9	12.6	-0.2	-1.9%	38.6	37.9	-0.7	-1.9%
Totaal ontvangsten	919.1	104.1	119.1	15.0	14.4%	255.9	292.4	36.4	14.2%
Betalingen									
Inkomens:									
<i>Lonen en salarissen</i>	279.7	22.2	20.5	-1.8	-7.9%	66.7	62.3	-4.4	-6.6%
<i>Pensioenpremies</i>	78.0	6.5	8.1	1.6	24.6%	19.5	27.2	7.7	39.7%
Goederen en diensten	341.2	28.4	22.7	-5.8	-20.3%	85.3	77.7	-7.6	-8.9%
Subsidies	49.9	4.7	3.4	-1.3	-26.7%	12.1	13.1	0.9	7.7%
Overdrachten naar:									
<i>overheid</i>	8.5	0.7	2.0	1.3		2.1	6.2	4.1	193.8%
<i>huishoudens</i>	52.0	4.3	4.2	-0.1	-2.4%	12.9	12.1	-0.8	-6.0%
<i>gesubsidieerde instellingen</i>	98.7	8.6	8.4	-0.2	-2.3%	35.9	25.9	-10.0	-27.8%
Rente	45.4	14.0	13.2	-0.8	-5.8%	38.8	37.7	-1.1	-2.8%
Kapitaaluitgaven:									
<i>Investerings</i>	28.2	2.3	0.5	-1.9	-79.2%	7.0	1.4	-5.7	-80.8%
<i>Financieringsmiddelen</i>	3.6	0.0	0.0	0.0		0.0	0.0	0.0	
Totaal betalingen	985.1	91.9	83.0	-8.8	-9.6%	280.3	263.6	-16.7	-6.0%
Saldo op kasbasis	-66.0	12.3	36.0	23.8		-24.4	28.8	53.1	
Financiering:									
<i>Ontvangen</i>	392.6	15.6	8.9	6.7	42.8%	47.5	40.3	7.2	15.2%
<i>Betaald</i>	-392.6	-15.6	-6.0	-9.6	61.7%	-47.5	-35.1	-12.5	26.2%
Saldo	-66.0	12.3	39.0	26.7		-24.4	34.0	9.6	

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Kapitaalinkomsten	2.6	0.2	0.0	-0.2	0.0%	0.2	0.1	-0.1	0.0%
	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
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Saldo op kasbasis	-66.0	12.3	36.0	23.8	0	-24.4	28.8	53.1	0.0%
Nog te betalen:									
Pensioenpremie			6.4	-6.4			6.4	-6.4	
Saldo	-66.0	12.3	29.6	17.4		-24.4	22.4	46.7	