

Totaal ontvangsten en betalingen februari 2009

(in mln. Naf)	2009		Feb-09		t/m feb 2009				
	Jaarbudget	Budget	Werkelijk	Verschil: - = nadelig	Verschil: in % budget - = nadelig	Budget	Werkelijk	Verschil: - = nadelig	Verschil: in % budget - = nadelig
Ontvangsten									
Belastingen:									
<i>Winstbelasting</i>	178.0	10.0	6.9	-3.1	-30.6%	21.0	12.4	-8.6	-40.7%
<i>Loonbelasting</i>	468.0	38.0	43.3	5.3	13.8%	78.0	92.6	14.6	18.7%
<i>Inkomstenbelasting</i>	10.0	1.0	1.1	0.1		2.0	0.3	-1.7	-85.4%
<i>Grondbelasting</i>	30.0	4.0	2.4	-1.6	-40.0%	5.0	5.9	0.9	17.4%
<i>Gebruiksbelasting</i>	0.5	0.0	0.0	0.0	-4.5%	0.1	0.1	0.0	-7.7%
<i>Motorrijtuigenbelasting</i>	33.5	9.0	5.6	-3.4	-38.1%	19.0	8.5	-10.5	-55.4%
<i>Diverse heffingen</i>	15.2	1.3	0.5	-0.8	-64.4%	2.5	1.2	-1.4	-53.3%
<i>Logeerbilasting</i>	4.1	0.3	0.7	0.3	99.6%	0.7	1.4	0.7	108.7%
Niet belastinginkomsten:									
<i>Dividenden, rente</i>	43.9	0.0	0.0	0.0		0.0	0.0	0.0	
<i>Leges en rechten</i>	32.2	2.7	1.2	-1.4	-53.6%	5.4	2.5	-2.9	-53.7%
<i>Premies ziektekosten en overige ontvangsten</i>	12.7	1.1	0.2	-0.9	-82.8%	2.1	0.4	-1.7	-80.5%
<i>Interest other government</i>	111.3	6.4	0.0	-6.4	-100.0%	19.2	0.0	-19.2	
Kapitaalinkomsten	2.6	0.0	0.0	0.0		0.0	0.0	0.0	
Bijdragen van het Land	185.2	15.4	15.4	0.0	0.0%	30.9	30.9	0.0	0.0%
Totaal ontvangsten	1127.3	89.2	77.3	-11.9	-13.4%	185.9	156.1	-29.8	-16.0%
Betalingen									
Inkomens:									
<i>Lonen en salarissen</i>	291.7	23.2	29.0	5.8	25.1%	46.4	48.4	2.0	4.3%
<i>Pensioenpremies</i>	85.2	7.1	11.5	4.4	61.5%	14.2	10.5	-3.7	-25.8%
Goederen en diensten	360.0	28.3	27.7	-0.7	-2.3%	56.7	55.0	-1.7	-2.9%
Subsidies	48.2	3.5	5.0	1.5	42.1%	7.1	9.7	2.6	37.3%
Overdrachten naar:									
<i>overheid</i>	25.0	3.0	3.0	0.0		8.0	8.0	0.0	0.3%
<i>huishoudens</i>	50.1	4.2	3.9	-0.3	-6.9%	8.3	8.1	-0.2	-2.9%
<i>gesubsidieerde instellingen</i>	98.0	8.4	7.8	-0.6	-6.7%	16.8	15.7	-1.1	-6.4%
Rente	154.3	8.8	9.0	0.3	3.2%	26.7	28.3	1.6	6.0%
Kapitaaluitgaven:									
<i>Investeringen</i>	28.6	2.4	0.2	-2.1	-90.2%	4.8	0.5	-4.3	-89.3%
<i>Financieringsmiddelen</i>	1.3	0.0	0.0	0.0		0.0	0.0	0.0	
Totaal betalingen	1142.4	88.9	97.2	8.3	9.4%	188.9	184.3	-4.6	-2.5%
Saldo op kasbasis	-15.0	0.4	-19.9	-20.3		-3.0	-28.2	-25.1	
Financiering:									
<i>Ontvangen</i>	338.4	19.5	51.7	-32.3	-165.8%	58.5	146.5	-88.0	-150.6%
<i>Betaald</i>	-338.4	-28.2	-53.7	25.5	-90.5%	-56.4	-149.3	92.9	-164.7%
Saldo	-15.0	-8.4	-21.9	-13.5		-1.0	-30.9	-31.9	

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Kapitaalinkomsten	2.6	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%
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Nog te betalen:									
Pensioenpremie			0	0			0	0	
Saldo	-15.0	-8.4	-19.9	-20.3		-1.0	-28.2	-25.1	