

Totaal ontvangsten en betalingen december 2009

(in mln. Naf)	2009		dec			t/m december 2009			
	Jaarbudget	Budget	Werkelijk	Verschil: - = nadelig	Verschil: in % budget - = nadelig	Budget	Werkelijk	Verschil: - = nadelig	Verschil: in % budget - = nadelig
<b>Ontvangsten</b>									
Belastingen:									
<i>Winstbelasting</i>	198.0	23.0	29.9	6.9	30.0%	198.0	222.6	24.6	12.4%
<i>Loonbelasting</i>	486.0	39.0	43.2	4.2	10.8%	486.0	487.6	1.6	0.3%
<i>Inkomstenbelasting</i>	3.0	1.0	-0.6	-1.6	-160.0%	3.0	2.7	-0.3	-10.0%
<i>Grondbelasting</i>	30.0	3.0	2.2	-0.8	-26.7%	30.0	30.9	0.9	3.0%
<i>Gebruiksbelasting</i>	0.5	0.0	0.0	0.0		0.5	0.4	-0.1	-20.0%
<i>Motorrijtuigenbelasting</i>	39.5	1.0	0.2	-0.8	-80.0%	39.5	37.1	-2.4	-6.1%
<i>Diverse heffingen</i>	16.0	1.5	0.6	-0.9	-60.0%	16.0	11.2	-4.8	-30.0%
<i>Logeerbilasting</i>	6.5	0.3	0.5	0.2	66.7%	6.5	6.2	-0.3	-4.6%
Niet belastinginkomsten:									
<i>Dividenden, rente</i>	80.7	51.9	5.7	-46.2	-89.0%	80.7	65.2	-15.5	-19.2%
<i>Leges en rechten</i>	32.2	2.7	2.0	-0.7	-25.9%	32.2	25.7	-6.5	-20.2%
<i>Premies ziektekosten en overige ontvangsten</i>	10.2	0.9	0.2	-0.7	-77.8%	10.2	2.7	-7.5	-73.5%
<i>Interest other government</i>	111.3	10.4	10.3	-0.1	-1.0%	111.3	99.3	-12.0	-10.8%
Kapitaalinkomsten	3.0	1.2	0.0	-1.2	-100.0%	3.0	2.5	-0.5	-16.7%
Bijdragen van het Land	185.2	15.4	16.0	0.6	3.9%	185.2	192.0	6.8	3.7%
<b>Totaal ontvangsten</b>	<b>1202.2</b>	<b>151.4</b>	<b>110.2</b>	<b>-41.2</b>	<b>-27.2%</b>	<b>1202.1</b>	<b>1186.1</b>	<b>-16.0</b>	<b>-1.3%</b>
<b>Betalingen</b>									
Inkomens:									
<i>Lonen en salarissen</i>	294.4	23.7	22.6	1.1	4.6%	294.4	282.5	11.9	4.0%
<i>Pensioenpremies</i>	89.9	7.5	9.2	-1.7	-22.7%	89.9	84.7	5.2	5.8%
Goederen en diensten	370.4	32.0	26.6	5.4	16.9%	370.4	341.9	28.5	7.7%
Subsidies	50.7	5.9	6.4	-0.5	-8.5%	50.7	50.0	0.7	1.4%
Overdrachten naar:									
<i>overheid</i>	33.4	2.8	1.0	1.8	64.3%	33.4	33.4	0.0	0.0%
<i>huishoudens</i>	50.4	4.2	4.0	0.2	4.8%	50.4	50.4	0.0	0.0%
<i>gesubsidieerde instellingen</i>	105.8	7.9	9.7	-1.8	-22.8%	105.8	100.3	5.5	5.2%
Rente	158.6	14.5	12.6	1.9	13.1%	158.6	136.3	22.3	14.1%
Kapitaaluitgaven:									
<i>Investerings</i>	30.2	2.5	8.4	-5.9	-236.0%	30.2	16.6	13.6	45.0%
<i>Financieringsmiddelen</i>	11.3	1.3	0.0	1.3	100.0%	11.3	0.0	11.3	100.0%
<b>Totaal betalingen</b>	<b>1195.2</b>	<b>102.3</b>	<b>100.5</b>	<b>1.8</b>	<b>1.8%</b>	<b>1195.1</b>	<b>1096.1</b>	<b>99.0</b>	<b>8.3%</b>
<b>Saldo op kasbasis</b>	<b>7.0</b>	<b>49.1</b>	<b>9.7</b>	<b>-39.4</b>		<b>7.0</b>	<b>90.0</b>	<b>83.0</b>	
Financiering:									
<i>Ontvangen</i>	338.4	31.4	25.5	-5.9	-18.8%	338.4	570.1	231.7	68.5%
<i>Betaald</i>	-338.4	-28.2	-17.5	10.7	-37.9%	-338.4	-545.8	-207.4	61.3%
<b>Saldo</b>	<b>7.0</b>	<b>52.3</b>	<b>17.7</b>	<b>-34.6</b>		<b>7.0</b>	<b>114.3</b>	<b>107.3</b>	

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Nog te betalen: Pensioenpremie			0	0			0	0	
<b>Saldo</b>	<b>7.0</b>	<b>52.3</b>	<b>9.7</b>	<b>-39.4</b>		<b>7.0</b>	<b>90.0</b>	<b>83.0</b>	