

Totaal ontvangsten en betalingen januari 2009

(in mln. Naf)	2009		Jan-09		t/m jan 2009				
	Jaarbudget	Budget	Werkelijk	Verschil: - = nadelig	Verschil: in % budget - = nadelig	Budget	Werkelijk	Verschil: - = nadelig	Verschil: in % budget - = nadelig
<b>Ontvangsten</b>									
Belastingen:									
<i>Winstbelasting</i>	178.0	11.0	5.5	-5.5	-49.9%	11.0	5.5	-5.5	-49.9%
<i>Loonbelasting</i>	468.0	40.0	49.3	9.3	23.3%	40.0	49.3	9.3	23.3%
<i>Inkomstenbelasting</i>	10.0	1.0	-0.8	-1.8		1.0	-0.8	-1.8	-179.0%
<i>Grondbelasting</i>	30.0	1.0	3.5	2.5	246.9%	1.0	3.5	2.5	246.9%
<i>Gebruiksbelasting</i>	0.5	0.0	0.0	0.0	-11.0%	0.0	0.0	0.0	-11.0%
<i>Motorrijtuigenbelasting</i>	33.5	10.0	2.9	-7.1	-70.9%	10.0	2.9	-7.1	-70.9%
<i>Diverse heffingen</i>	15.2	1.3	0.7	-0.5	-42.2%	1.3	0.7	-0.5	-42.2%
<i>Logeerbilasting</i>	4.1	0.3	0.7	0.4	117.9%	0.3	0.7	0.4	117.9%
Niet belastinginkomsten:									
<i>Dividenden, rente</i>	43.9	0.0	0.0	0.0		0.0	0.0	0.0	
<i>Leges en rechten</i>	32.2	2.7	2.0	-0.6	-23.8%	2.7	2.0	-0.6	-23.8%
<i>Premies ziektekosten en overige ontvangsten</i>	12.7	1.1	0.2	-0.8	-78.1%	1.1	0.2	-0.8	-78.1%
<i>Interest other government</i>	111.3	12.8	0.0	-12.8	-100.0%	0.0	0.0	0.0	
Kapitaalinkomsten	2.6	0.0	0.0	0.0		0.0	0.0	0.0	
Bijdragen van het Land	185.2	15.4	15.4	0.0	0.0%	15.4	15.4	0.0	0.0%
<b>Totaal ontvangsten</b>	<b>1127.3</b>	<b>96.7</b>	<b>79.6</b>	<b>-17.0</b>	<b>-17.6%</b>	<b>83.8</b>	<b>79.6</b>	<b>-4.2</b>	<b>-5.0%</b>
<b>Betalingen</b>									
Inkomens:									
<i>Lonen en salarissen</i>	291.7	23.2	19.4	-3.8	-16.6%	23.2	19.4	-3.8	-16.6%
<i>Pensioenpremies</i>	85.2	7.1	-0.9	-8.0	-113.2%	7.1	-0.9	-8.0	-113.2%
Goederen en diensten	360.0	28.3	27.3	-1.0	-3.5%	28.3	27.3	-1.0	-3.5%
Subsidies	48.2	3.5	4.7	1.2	32.6%	3.5	4.7	1.2	32.6%
Overdrachten naar:									
<i>overheid</i>	25.0	5.0	5.0	0.0		5.0	5.0	0.0	0.5%
<i>huishoudens</i>	50.1	4.2	4.2	0.0	1.2%	4.2	4.2	0.0	1.2%
<i>gesubsidieerde instellingen</i>	98.0	8.4	7.9	-0.5	-6.2%	8.4	7.9	-0.5	-6.2%
Rente	154.3	17.9	19.3	1.3	7.4%	17.9	19.3	1.3	7.4%
Kapitaaluitgaven:									
<i>Investeringen</i>	28.6	2.4	0.3	-2.1	-88.4%	2.4	0.3	-2.1	-88.4%
<i>Financieringsmiddelen</i>	1.3	0.0	0.0	0.0		0.0	0.0	0.0	
<b>Totaal betalingen</b>	<b>1142.4</b>	<b>100.1</b>	<b>87.1</b>	<b>-13.0</b>	<b>-12.9%</b>	<b>100.1</b>	<b>87.1</b>	<b>-13.0</b>	<b>-12.9%</b>
<b>Saldo op kasbasis</b>	<b>-15.0</b>	<b>-3.4</b>	<b>-7.5</b>	<b>-4.1</b>		<b>-16.2</b>	<b>-7.5</b>	<b>8.8</b>	
Financiering:									
<i>Ontvangen</i>	338.4	39.0	94.8	-55.8	-142.9%	39.0	94.8	-55.8	-142.9%
<i>Betaald</i>	-338.4	-28.2	-95.6	67.4	-238.9%	-28.2	-95.6	67.4	-238.9%
<b>Saldo</b>	<b>-15.0</b>	<b>7.4</b>	<b>-8.2</b>	<b>-15.7</b>		<b>-5.4</b>	<b>-8.2</b>	<b>-13.6</b>	

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Nog te betalen:									
Pensioenpremie			0	0			0	0	
Saldo	-15.0	7.4	-7.5	-4.1		-5.4	-7.5	8.8	